



**Band Support Organization**  
**Battlefield High School**  
**Proposed Budget**  
**July 1, 2017 thru June 30, 2018**



|   |                  |
|---|------------------|
| Annual Income                                   |                  |
| Total Fundraising                               | \$25,000         |
| Marching Band Fees                              | \$42,000         |
| 2016/2017 account rollover                      | \$45,000         |
| <b>Annual Total Income</b>                      | <b>\$112,000</b> |
| Annual Expenses                                 |                  |
| Award expenses                                  | \$1,600          |
| Bank charges                                    | \$200            |
| Competition fees                                | \$3,200          |
| Dry cleaning                                    | \$3,800          |
| Equipment                                       | \$9,200          |
| Hospitality/8th grade night/ meal entertainment | \$5,000          |
| Insurance expenses                              | \$400            |
| Janitorial                                      | \$200            |
| Miscellaneous expenses                          | \$400            |
| Music   | \$100            |
| Office supplies                                 | \$50             |
| Personal Property Tax                           | \$50             |
| Postage and Delivery                            | \$100            |
| Program   | \$32,000         |
| Spirit wear                                     | \$400            |
| T-shirts  | \$1,200          |
| Tax preparation                                 | \$800            |
| Transportation                                  | \$15,000         |
| Travel expenses                                 | \$4,000          |
| Uniform expenses                                | \$5,000          |
| <b>Annual Total Expenses</b>                    | <b>\$82,700</b>  |
| Annual Reserve accounts                         |                  |
| Uniform reserve                                 | \$8,000          |
| Equipment reserve                               | \$5,000          |
| <b>Annual Total expenses with Reserve</b>       | <b>\$95,700</b>  |