



**Band Support Organization  
Battlefield High School  
Proposed Budget  
July 1, 2017 thru June 30, 2018**



Annual Net Income	
Total Fundraising	\$31,000
Marching Band Fees	\$42,000
2016/2017 account rollover	\$45,000
<b>Annual Total Income</b>	<b>\$112,000</b>
Annual Expenses	
Award expenses	\$1,600
Bank charges	\$200
Competition fees	\$3,200
Dry cleaning	\$3,800
Equipment	\$9,200
Hospitality/8th grade night/ meal entertainment	\$5,000
Insurance expenses	\$400
Janitorial	\$200
Miscellaneous expenses	\$400
Music	\$100
Office supplies	\$50
Personal Property Tax	\$50
Postage and Delivery	\$100
Program	\$32,000
Spirit wear	\$400
T-shirts	\$1,200
Tax preparation	\$800
Transportation	\$15,000
Travel expenses	\$4,000
Uniform expenses	\$5,000
Fundraising	\$6,000
<b>Annual Total Expenses</b>	<b>\$82,700</b>
Annual Reserve accounts	
Uniform reserve	\$8,000
Equipment reserve	\$5,000
<b>Annual Total expenses with Reserve</b>	<b>\$95,700</b>